

Norman Township	General Fund					
2022 TAXABLE VALUE	73,047,465			2023 TAXABLE VALUE	76,908,275.00	
2022 Reduction Factor	0.9907				1	
Max Allow Levy	1.4675				1.5	
	2022-23				2023-24	
Revenue	Original Budget		Amended Budget	NOTES	Proposed Budget	
Local Source Revenue	208,627		184,404.00		217,630	
State source Revenue	164,000		178,197		174,100	
Federal Source Revenue	1,500		9		1,500	
Covied Relief Revenue	80,647		80,970.00		0	
Total Revenue	454,774		443,580.00		393,230	
Expenditures						
100--TWP Government	34,000		34,495.00		34,400	
101- Trustees	6,015		6,646.00		6,660	
171- Supervisor	11,830		11,669.00		12,073	
215- Clerk	17,707		19,009.00		19,143	
247- Board of Review	1,488		1,077		2,092	
253- Treasurrer	18,522		19,062.00		17,706	
257-Assessing	44,336		47,298		46,336	
262- Elections	4,350		4,338.00		8,335	
265- Operatons & Maintenance	64,424		69,497.00		66,079	
276- Cemeteries	3,750		2,920.00		4,200	
721- Planning	3,250		1,740.00		3,250	
722- Zoning	14,854		10,523.00		18,789	
751- Parks & Recreations	19,000		9,495.00		24,500	
851- Insurance Liability	10,500		11,559.00		12,000	
870- Unemployment	4,000		0		4,000	
871- WRK Comp Insurance	5,600		5,641		5,800	
901- Capital Outlay	3,000		13,000.00		3,000	
901- Capital Outlay Covid	80,647		120,990		0	
950- E-95 Junk and Blight Cont	3,000		0		3,000	
950-National Forest Road Fund	66,445		9.00		66,454	
Total Expenditures	\$416,718		388,968.00		\$357,817	
Projected Fund Equity	330,000				400,000	

Norman Township	General Fund					
2022 Taxable Value	73,047,465			2023 TAXABLE V	76,908,275.00	
2022 Reduction Factor	0.9907				1	
Max Allow Levy	1.4675				1.5	
Revenue						
101.000.402.0 /CURRENT PROP TAX	107,197	94,180.00			115,362	
101.000.409.0 / OTHER TAXS	5	0			5	
101.000.411.0 / DELINQ PROP TAX	250	12,370.00			250	
101.000.445.0 / PENALTIES \$ INT	500	0			500	
101.000.447.0 / TREAS ADM FEES	27,000	29,570.00			27,000	
101.000.448.0 / SET SUMMER	6,000	5,930.00			6,500	
101.000.476.0 / LAND USE PERMITS	1,000	1,305.00			1000	
101.000.476.1 / OTHER ZONING INC	150	15			150	
101.000.510.0 / NAT'L FOREST REV	1,500	9			1500	
101.000.574.0 / STATE SHARED REV	150,000	172,267.00			155,000	
101.000.574.2 / RIGHT-OF WAY REV	7,000	0			7,000	
101.000.574.4 / STATE SHARED TITLE 1	1,000	0			1,000	
101.000.574.5 / COVID RELIEF REV	80,647	80,970.00			0	
101.000.580.0 / MANISTEE CO. REV SHARING	0	14,631.00				
101.000.606.0 / ORDINANCE FINES	50	0			50	
101.000.640.0 / SEXTON FEES	2,000	1,200.00			2,000	
101.000.642.0 / SALE TWP PROPERTY	1000	1,000			1,500	
101.000.655.0 / E-95 JUNK \$ BLIGHT	3000	0			3,000	
101.000.674.2 / PLAYGROUND DONATION	0	0			0	
101.000.664.0 / INTEREST	250	4,736			2,500	
101.000.667.0 / HALL RENTAL	5000	3,688			5,000	
101.000.674.1 / 4th of July	0	7,000			0	
101.000.678.0 / MISC INCOME	500	414			500	
101.000.678.1 / VETERANS MEMORIAL	500	1,210			1,500	
101.000.680.0 / ELECTION REIMBURSEMENT	1000	0			1,000	
101.000.681.0 / OTHER REIMBURSEMENT	500	0			500	
101.000.687.0 / REFUNDS / REBATES	100	1,369.00			300	
101.000.694.1 / FOIA INCOME	50	1			50	
101.000.999.0 / TRANSFER IN	58,575	11,715	Fire truck payment		46,860	
TOTAL	454,774	443,580.00			380,027	

	2022-23				2023-24
EXPENSES	Original Budget	Amended Budget	NOTES	Proposed Budget	
101.100.726.0 / OFFICE SUPPLIES	500	698		900	
101.101.800.0 / TWP OTHER SVC CHG	20,000	16,326.00		20,000	
101.100.800.1 / BANK SVC CHG	0	0		0	
101.101.801.0 / PROFESSIONAL SVC	5,000	7,033.00		5000	
101.101.802.0 / CONTRACTED SVC	7,500	9,831.00		7500	
101.101.900.0 / PRINT & PUBLISHING	1,000	607		1000	
TOTAL	34,000	34,495.00		34,400	
101.101.702.0 / TRUSTEE STIPEND	5,400	6,173.00		6,000	
101.101.704.0 / TRUSTEE F.I.C.A.	415	473		460	
101.101.726.0 / TRUSTEE SUPPLIES	0	0		0	
101.101.860.0 / TRUSTEE MTG MILEEAGE	200	0		200	
TOTAL	6015	6,646.00		6,660	
101.171.702.0 / SUPERVISOR SALARY	10,800	10,800		10,800	
101.171.702.1 / DEPUTY SUPERVISOR	0	40		2,000	
101.171.704.0 / SUPERVISOR F.I.C.A.	830	826		830	
101.171.704.1 / DEPT SUP FICA	0	3		136	
101.171.860.0 / MEETING /MILAGE	200	0		400	
101.171.800.0 / OTH SVC & CHG	0	0		0	
TOTAL	11,830	11,669.00		12,074	
101.215.702.0 / CLERK SALARY	14100	13,400		14700	
101.215.702.1/ DEP CLERK SALARY	25	2,442		3000	
101.215.704.0 / CLERK F.I.C.A.	1080	1,025.00		1127	
101.215.704.1 / DEP CLERK F.I.C.A.	2	187		15.32	
101.215.726.0 / CLERK SUPPLES	1000	1,061.00		1200	
101.215.800.0 / OTH SVC & CHG	1000	540		1400	
101.215.860.0 / MEETING / MILEAGE	500	354		500	
TOTAL	17,707	19,009.00		19,142.32	

101.247.702.0 / B.O.R. STIPEND	1150	1000		1200
101.247.704.0 / B.O.R. F.I.C.A.	88	77		92
101.247.726.0 / B.O.R. SUPPLIES	50	0		100
101.247.800.0 / B.O.R. OTH SRV/ CHG	0	0		500
101.247.860.0 / B.O.R. MTG/MILEAGE	200	0		200
TOTAL	1,488	1,077		2,092
101.253.702.0 / TREASURER SALARY	13,430	13,430		13,430
101.253.702.1 / DEP TREASURER SALARY	150	65		200
101.253.704.0 / TREASURER F.I.C.A.	960	1,028.00		960
101.253.704.1 / DEP. TREASURER F.I.C.A.	12	5		15.32
101.253.726.0 / TRESSURER SUPPLY	3,000	3,598.00		3600
101.253.800.0 / OTH SVC/CHG	700	862		700
101.253.860.0 / TREASURER MTG/MILEAGE	200	74		400
TOTAL	18,522	19,062.00		17,705.32
101.257.702.0 / ASSESSOR SALARY	0	0		0
101.257.704.0 / ASSESSOR F.I.C.A.	0	0		0
101.257.726.0 / ASSESSOR SUPPLIES	0	0		1600
101.257.800.0 / ASSESSORS OTH/CHG	0	1,033.00		400
101.257.802.0 / ASSESSING CONTRACT	44,336	46,265		44,336
101.257.802.0 / ASSESSOR MILEAGE	0	0		0
TOTAL	44,336	47,298		46,336
101.262.702.0 / ELECTION WAGES	2,000	1971	9-days 8hr 3 peo	5,000
101.262.704.0 / ELECTION F.I.C.A.	200	151		385
101.262.726.0 ELECTION SUPPLES	1000	934		1,500
101.262.800.0 / ELECTION OTH CHG	1000	1140		1200
101.262.860.0 / ELECTION MILEAGE	50	0		50
101.262.900.0 / PRINT/PUBLISHING	100	142		200
TOTAL	4,350	4338		8,335

101.265.702.0 / CUSTODIAN WAGE	19,000	18,907	19,000
101.265.702.1 / CUST. HELP WAGE	1,000	0	1000
101.265.702.2 / NTCC MGR SALARY	2,400	2,400	2,400
101.265.702.3 / JANITORIAL SERVICE	2,500	1,673.00	2500
101.265.704.0 / CUSTODIAN F.I.C.A.	1,500	1,446	1500
101.265.704.1 / ASST. CUST F.I.C.A.	0	0	0
101.265.704.2 / NTCC MGR F.I.C.A.	184	184	184
101.265.710.0 / CUST INSURANCE	6650	8,632.00	6000
101.265.726.0 / TWP SUPPLIES	5,000	3,984.00	5000
101.265.800.0 / THR SVC/CHG	2,000	3,740.00	2000
101.265.800.1 / 4th of july	0	7,000.00	
101.265.860.0 / MILEAGE	0	0	100
101.265.920.0 / TWP. ELECTRIC	5,000	3,484.00	5000
101.265.920.1 / STREET LIGHTS	7,000	6,451.00	7000
101.265.920.2 / TWP TELEPHONES	2,000	1,797.00	2000
101.265.920.4 / TWP PROPANE	3,000	3,733.00	3000
101.265.920.5 / TRAFFIC LIGHTS	30	27	35
101.265.920.6 / CHRISTMAS LIGHTS	30	0	30
101.265.920.7 / CUST. BLDG. PROPANE	700	0	700
101.265.921.0 / INTERNET	460	460	500
101.265.930.0 / CUST. SUPPLYS/TOOLS	3000	1,577.00	3000
101.265.931.0 / TWP TRUCK REPAIR	500	1,707.00	1500
101.265.932.0 / TWP TRUCK FUEL	2,000	2,295.00	2500
101.265.964.0 / HALL RENT DEP REFUND	500	0	500
TOTAL	64,424	69,497.00	66,079
101.567.702.0 / SEXTON FEES	2000	1200	2000
101.576.726.0 / CEMETERY SUPPLIES	400	699	800
101.576.800.0 / CEME. OTH SVC/CHG	500	275	500
101.576.920.0 / CEMETERY ELECTRIC	850	746	900
TOTAL	3,750	2,920.00	4,200
101.701.702.0 / PLNG COMM STIPEND	2000	1,550.00	2000
101.701.704.0 / PLANNING F.I.C.A.	150	119	150
101.701.726.0 / PLNG SUPPLIES	100	0	100
101.701.800.0 / PLNG OTH CHGS	500	0	500
101.701.860.0 / PLNG MTG/MILEAGE	500	71	500
TOTAL	3250	1,740.00	3,250

101.702.702.0 / ZON ADM SALARY	10,000	9,736	13,650		
101.702.702.1 / Z.B.A. STIPEND	500	0	500		
101.702.704.0 / ZON ADM F.I.C.A.	765	745	1,050		
101.702.704.1 / Z.B.A. F.I.C.A.	39	0	39		
101.702.726.0 / ZONING SUPPLIES	250	0	250		
101.702.800.0 / ZONING OTH CHGS	1000	0	1000		
101.702.800.1 / MASTER PLAN	2000	0	2000		
101.702.860.0 / MEETING/ MILEAGE	300	42	300		
TOTAL	14,854	10,523.00	18,789		
101.751.726.0 / PARK & REC SUPPLIES	1000	1,347.00	1500		
101.751.800.0 / PARK & REC OTH CHG	15,000	5,409.00	20,000		
101.751.920.0 / PARK & REC ELECTRIC	900	794	900		
101.751.920.1 / PARK STREETLIGHTS	2100	1,945.00	2100		
TOTAL	19,000	9,495.00	24,500		
101.261.955.0 / ISURANCE	10,000	11,559.00	12,000		
101.870.710.0 / UNEMPLOYMENT	4,000	0	4000		
101.261.956.0 / WKR'S COMP INSURANCE	5,600	5,641	5800		
101.901.970.0 / CAPITAL OUTLAY	3000	13,000.00	3000		
101.901.970.1 / CAPITAL OUTLAY COVID	80,647	120,990.00	0		
101.950.960.0 / E-95JUNK/BLIGHT	3,000	0	3000		
101.950.962.0 / NAT'L FOREST ROAD	66,445	9	66,454		
101.960.999.0 / TRANSFER OUT	58,578	0	46,860		
	231,270.00	151,199.00			
TOTAL			\$358,361		
		388,968.00			
PROJECTED FUND EQUITY	330,000		400,000		

NORMAN TWP	FIRE FUND					
2022 TAXABLE VALUE	73,047,465			2023 TAXABLE \	76,908,275.00	
2022 Reduction Factor	0.9907				0	
Max Allow Levy	1.4675				2	
	2022-23				2023-24	
	Original Budget		Amended Budget	NOTES	Proposed Budget	
REVENUE						
206.000.402.0 / CURRENT PROPERTY TAX	146,094		128,359.81		153,816	
206.000.409.0 / OTHER TAXS	0		0		0	
206.000.411.0 / DELINQ PROP TAX	200		16,858.22		200	
206.000.445.0 / PENALTIES & INT	50		0		0	
206.000.580.0 / MAN. CO. REV. SHARE GR	0		2517.5		0	
206.000.626.0 / FIRE SVC FEE	10,000		25,495.55		18,000	
206.000.642.0 / SALE OF PROPERTY	0		14,600.00			
206.000.664.0 / INTEREST	200		2,691.68		2,000	
206.000.678.0 / MICS INCOME	100		0		100	
206.000.681.0 / OTHER REIMBURSEMENT	4,000		10,984.34		7000	
206.000.687.0 / REFUNDS/ REBATES	100		813.20		600	
206.000.699.0 / TRANSFER IN	0		0		0	
TOTAL	160,744		202,320.30		181,716	

EXPENSES				
206.336.702.0 / CUSTODIAN WAGE	2,500	2,307.37	2500	
206.336.702.1 / JANITORIAL SERVICES	350	306.28	350	
206.336.702.2 / FIREFIGHTER WAGE	15,000	23,070.90	19,000	
206.336.702.3 / CLERK WAGE	240	550	470	
206.336.704.0 / TWP CUST. F.I.C.A.	153	176.54	153	
206.336.704.2 / TWP FIREFIGHTER F.I.C.A.	1150	1,764.92	1600	
206.336.704.3 / TWP CLERK F.I.C.A.	20	42.07	35.95	
206.336.726.0 / SUPPLIES	15,000	13,478.11	16000	
206.336.726.1 / FIRE DPT FUEL	2000	2,793.25	2800	
206.336.800.0 / OTH SVCS/CHG	5000	8,120.53	9,000	
206.336.860.0 / TRAINING EXPENCES	5000	1,836.93	5000	
206.336.920.0 / FIRE DPT. ELECTRIC	5,000	4,351.79	5000	
206.336.920.1 / FIRE DPT.TELEPHONE	1150	1,143.35	1200	
206.336.920.2 / FIRE DPT POPANE	3,400	4,464.40	1,200	
206.336.921.0 / INTERNET	460	420.53	460	
206.336.930.0 / EQUIP REPAIR/MAINT.	5,000	22,584.10	18,000	
206.336.935.0 / TURNOUT GEAR	10,000	5,400.43	10,000	
206.336.936.1 / BREATHING APPARATUS	20,000	748.37	20,000	
206.336.940.2 / RADIO/SERVICE	0	0	0	
206.336.960.0 / FIRE RUNS SERVICES	500	0	500	
206.851.955.0 / INSURANCE / BONDS	20,000	14,058.00	20,000	
206.901.970.0 / CAPITAL OUTLAY	3,000	5,075.00	3000	
206.960.999.0 / TRANFER OUT	58,575	11,715.00	46,860	
TOTAL	173,498	124,407.87	183,129	
PROJECTED FUND EQUITY	200,000		190,000	

NORMAN TWP		AMBULANCE FUND				
2022 TAXABLE VALUE	73,047,465			2023 TAXABLE \	76,908,275.00	
2022 Reduction Factor	0.9907				0	
Max Allow Levy	1.4675				1	
REVENUE	2022-23				2023-24	
	Original Budget	Amended Budget	NOTES		Proposed Budget	
210.000.402.0 / CURRENT PROPERTY TAX	73,047	64,215.43			76,910	
210.000.409.0 / OTHER TAX	0	0			0	
210.000.411.0 / DELINQ PROP TAX	100	8428.23			100	
210,000.445.0 / PENALTIES & INT.	50	0			50	
210.000.580.0 / MANISTEE CO REV SHARING	0	6,517.50			6,517.50	
210.000.626.0 / AMB SERVICE FEES	50,000	59,947.00			60,000	
210.000.642.0 / SALE OF PROP.	0	0.00			0	
210.000.664.0 / INTEREST	100	1,049.18			1000	
210.000.681.0 / OTHER REIMBURSMENT	0	0			0	
210.000.687.0 / REFUND/ REBATES	100	22,536.41			100	
210.000.694.0 / MISC INCOME	100	1,020.00			300	
210.000.699.0 / TRANSFER IN						
TOTAL	123,497	157,196.25			144,978	
EXPENSES						
210.131.205.0 / JUDGMENT PAYMENTS	0	0.00			0	
210.651.702.2 / EMS WAGES	30,000	29,848.57			34,000	
210.651.702.3 / CLERKS SALARY	1920	1,250			1920	
210.651.704.2 TWP EMS F.I.C.A.	2295	2,283.35			2295	
210.651.704.3 / CLERK F.I.C.A.	147	95.62			147	
210.651.710.0 / CUST. INSU.					4000	
210.651.726.0 / SUPPLIES	10,000	24,162.59			16,000	
210.651.726.1 / AMBLANCE FUEL	2,000	2,942.39			3000	
210.651.726.2 / OFF. SUPPLIES					2500	
210.651.800.0 OTH SVCS/ CHARGES	2,000	3,473.06			2000	
210.651.800.2 / HIV/HEP VACCINATION	200	0			200	
210.651.802.0 / CONTRACT SERVICES	0	0			0	
210.651.860.0 / TRAINING	6000	266			6000	
210.651.920.0 / UTILITIES	4,000	4,000			4000	
210.651.921.0 / INTERNET	460	382.3			460	
210.651.930.0 / EQUIPMENT REPAIR	2,000	2,127.33			2000	
210.651.940.0 / RADIO/SERVICE	0	351.84				
210.651.960.0 / AMB SVC BILLING	12,000	11,846.25			12,000	
210.851.955.0 / INSURANCE BONDS	2,500	2,499.20			2600	
210.901.970.0 / CAPITAL OUTLAY	3,000	0			3000	
TOTAL	78,022	85,528.50			96,122	
PROJECTED FUND EQUITY	161,000				200,000	

RUBBISH COLLECTION. FUND	2022-23				
2022 TAXABLE VALUE	73,047,465			2023 TAXABLE VALUE	76,908,275
LEVY-1623 PARCELS	\$58.27			1620	58.27
REVENUE	2022-23				2023-24
	Original Budget		Amended Budget	NOTES	Proposed Budget
226.000.402.0 / CURANT PROP TAX	94,572		78,010		94,397.40
226.000.411.0 / DELINQ PROP TAX	0		16,477.55		0
226.000.445.0 / PENALTIES \$ INT	0		0		0
226.000.600.0 / CHGS FOR SERVICE	0		0		0
226.000.664.0 / INTEREST	50		33.38		50
226.000.678.0 / MISC INCOME	500		441.79		500
226.000.681.0 / OTHER REINBURSMENT	20		143		25
226.000.687.0 / REFUNDS /REBATES	0		0		0
226.000.699.0 / TRANSFER IN	0		0		0
TOTAL	95,084		95,105.72		94,972
EXPENSES					
226.526.702.0 / CUSTODIAN WAGE	2,500		2,500.00		2500
226.526.702.1 / T.S. HELPER WAGE	7,000		6,771		7000
226.526.704.0 / TWP CUST. F.I.C.A.	192		184.46		192
226.526.704.1 / TWP HELPER F.I.C.A.	550		296.26		550
226.526.726.0 / SUPPLIES	1941		149.95		2000
226.526.800.0 / OTH SVC / CHG	2,000		1,114.92		2000
226.526.800.1 / BANK SVC/CHG	50		0		50
226.526.802.0 / CONTRACTED SVC	73,000		64,052.53		73000
226.526.900.0 / PRINTING/ PUBLISHING	400		2,910.50		400
226.526.920.0 / T.S. ELECTRIC	1,100		1,059		1100
226.526.920.2 / TS HEATING	0		30		0
226.526.955.0 / INSURANCE	3,000		3,124		3,200
226.901.970.0 / CAPITAL OUTLAY	3000		0		3,000
226.960.999.0 / TRANSFER OUT	0		0		0
			82,193.29		
TOTAL	94,791				94,992
Fund Equity	90,000				80,000