

Norman Township	General Fund			
2024 TAXABLE VALUE	76,908,275.00		2024 TAXABLE VALUE	83,456.13
2023 Reduction Factor	1			
Max Allow Levy	1.5			
				2024-2025
Revenue	Original Budget	Amended Budget	NOTES	Proposed Budget
Local Source Revenue	209,027			210,000
State source Revenue	169,500			165,000
Federal Source Revenue	1,500			6,500
Covied Relief Revenue	0			0
Total Revenue	380,027			381,500
Expenditures				
100--TWP Government	34,400	40,755.34		36,000
101- Trustees	6,660	6,520.52		6,660
171- Supervisor	12,073	11,626.20		13,000
215- Clerk	19,143	20,368.97		19,742
247- Board of Review	2,092	1,762		2,048
253- Treasurrer	17,706	19,785.89		19,276
257-Assessing	46,336	47,872		47,336
262- Elections	8,335	6,336.04		8,685
265- Operatons & Maintenance	66,079	70,072.47		64,619
276- Cemeteries	4,200	2,415.17		3,100
721- Planning	3,250	1,992.84		3,100
722- Zoning	18,789	14,504.73		18,289
751- Parks & Recreations	24,500	8,362.16		19,500
851- Insurance Liability	12,000	10,332.00		12,000
870- Unemployment	4,000	0		500
871- WRK Comp Insurance	5,800	4,452		5800
901- Capital Outlay	3,000	36,389.01		28000
901- Capital Outlay Covid	0	0		0
950- E-95 Junk and Blight Cont	3,000	0		1500
950-National Forest Road Fund	66,454	0.00		66,454
101.960.999.0 / TRANSFER OUT	0	0		
Total Expenditures	\$357,817	303,547.18		375,609
Projected Fund Equity				?

Norman Township	General Fund			
2024 Taxable Value	76,908,275.00		2024 TAXABLE VALUE	83,456,130.00
2023 Reduction Factor	1			
Max Allow Levy	1.5			
Revenue				
101.000.402.0 /CURRENT PROP TAX	115,362	100,795.61		125,184
101.000.409.0 / OTHER TAXS	5	0		10
101.000.411.0 / DELINQ PROP TAX	250	14,294.23		250
101.000.44100 Loc Com Stabilization		1,361.27		800
101.000.445.0 / PENALTIES \$ INT	500	0		100
101.000.447.0 / TREAS ADM FEES	27,000	30'978.17		28,000
101.000.448.0 / SET SUMMER state	6,500	5,935.00		6,500
101.000.476.0 / LAND USE PERMITS	1000	1,620.00		1800
101.000.476.1 / OTHER ZONING INC	150	0		200
101.000.510.0 / NAT'L FOREST REV	1500	6,875.87		7000
101.000.574.0 / STATE SHARED REV	155,000	143,297.00		125,000
101.000.574.2 / RIGHT-OF WAY REV	7,000	0		7,000
101.000.574.4 / STATE SHARED TITLE 1	1,000	0		500
101.000.574.5 / COVID RELIEF REV	0	0.00		0
101.000.580.0 / MANISTEE CO. REV SHARING		0.00		0
101.000.606.0 / ORDINANCE FINES	50	0		50
101.000.640.0 / SEXTON FEES	2,000	250.00		1,000
101.000.642.0 / SALE TWP PROPERTY	1,500	650		1,000
101.000.674.2 / PLAYGROUND DONATION	0	250		0
101.000.655.0 / E-95 JUNK \$ BLIGHT	3,000	0		2,000
101.000.664.0 / INTEREST	2,500	7,050		3,500
101.000.667.0 / HALL RENTAIL	5,000	2,140		2,500
101.000.674.1 / 4th of July	0	10,000		0
101.000.678.0 / MISC INCOME	500	2891		1500
101.000.678.1 / VETERANS MEMORIAL	1,500	500		2,000
101.000.680.0 / ELECTION REIMBURSMEN	1,000	0		1,000
101.000.681.0 / OTHER REIMBURSMEN	500	0		500
101.000.687.0 / REFUNDS / REBATES	300	4,707.46		100
101.000.694.1 / FOIA INCOME	50	1.2		50
101.000.999.0 / TRANSFER IN	46,860	11,715		35,145
TOTAL	380,027	314,333.66		352,689

	2022-23			2023-24
EXPENSES	Original Budget	Amended Budget	NOTES	Proposed Budget
101.100.726.0 / OFFICE SUPPLIES	900	1,113.23		1000
101.100.800.0 / TWP OTHER SVC CHG	20,000	20,222.70		21,000
101.100.800.1 / BANK SVC CHG	0	0		0
101.100.801.0 / PROFESSIONAL SVC	5000	12,681.30		5000
101.100.802.0 / CONTRACTED SVC	7500	6,588.46		7500
101.100.900.0 / PRINT & PUBLISHING	1000	149.65		800
TOTAL	34,400	40,755.34		35,300
101.101.702.0 / TRUSTEE STIPEND	6,000	6,057.36		6,000
101.101.704.0 / TRUSTEE F.I.C.A.	460	463.36		460
101.101.726.0 / TRUSTEE SUPPLIES	0	0		0
101.101.860.0 / TRUSTEE MTG MILEEAGE	200	0		200
TOTAL	6,660	6,520.72		6,660
101.171.702.0 / SUPERVISOR SALARY	10,800	10,800		10,800
101.171.702.1 / DEPUTY SUPERVISOR	2,000	0		200
101.171.704.0 / SUPERVISOR F.I.C.A.	830	826.2		830
101.171.704.1 / DEPT SUP FICA	136	0		15.4
101.171.860.0 / MEETING /MILAGE	400	0		250
101.171.800.0 / OTH SVC & CHG	0	0		0
TOTAL	14,166	11,626.20		12,095
101.215.702.0 / CLERK SALARY	14700	12,900		14700
101.215.702.1/ DEP CLERK SALARY	3000	1,312		200
101.215.704.0 / CLERK F.I.C.A.	1127	986.86		1127
101.215.704.1 / DEP CLERK F.I.C.A.	76.53	100.36		15.4
101.215.726.0 / CLERK SUPPLES	1200	373.21		1200
101.215.800.0 / OTH SVC & CHG	1400	3,205.50		2300
101.215.860.0 / MEETING / MILEAGE	500	1,491.24		200
TOTAL	22,003.53	20,368.97		19,742.40

101.247.702.0 / B.O.R. STIPEND	1200	1250	1300
101.247.704.0 / B.O.R. F.I.C.A.	92	95.65	98
101.247.726.0 / B.O.R. SUPPLIES	100	0	50
101.247.800.0 / B.O.R. OTH SRV/ CHG	500	328.95	500
101.247.860.0 / B.O.R. MTG/MILEAGE	200	87.24	100
TOTAL	2,092	1,762	2,048
101.253.702.0 / TREASURER SALARY	13,430	13,430	14,773
101.253.702.1 / DEP TREASURER SALARY	200	35.35	200
101.253.704.0 / TREASURER F.I.C.A.	960	1,027.39	1137.52
101.253.704.1 / DEP. TREASURER F.I.C.A.	15.32	2.17	15.4
101.253.726.0 / TRESSURER SUPPLY	3600	3,667.76	2200
101.253.800.0 / OTH SVC/CHG	700	1,543.50	750
101.253.860.0 / TREASURER MTG/MILEAG	400	79.8	200
TOTAL	19,305.32	19,785.89	19,275.92
101.257.702.0 / ASSESSOR SALARY	0	0	0
101.257.704.0 / ASSESSOR F.I.C.A.	0	0	0
101.257.726.0 / ASSESSOR SUPPLIES	1600	1627.56	1600
101.257.800.0 / ASSESSORS OTH/CHG	400	2,179.00	1400
101.257.802.0 / ASSESSING CONTRACT	44,336	44,066	44,336
101.257.802.0 / ASSESSOR MILEAGE	0		0
TOTAL	46,336	47,872	47,336
101.262.702.0 / ELECTION WAGES	0	1,409.58	3,600
101.262.704.0 / ELECTION F.I.C.A.	0	107.86	185
101.262.726.0 ELECTION SUPPLES	1600	2,582.93	2,500
101.262.800.0 / ELECTION OTH CHG	400	1,796.53	1800
101.262.860.0 / ELECTION MILEAGE	50	439.14	600
101.262.900.0 / PRINT/PUBLISHING	0	0	0
TOTAL	2,050	6,336.04	8,685

101.265.702.0 / CUSTODIAN WAGE	19,000	20,116	19,000
101.265.702.1 / CUST. HELP WAGE	1000	0	500
101.265.702.2 / NTCC MGR SALARY	2,400	2,400	2,400
101.265.702.3 / JANITORIAL SERVICE	2500	1,925.32	2300
101.265.704.0 / CUSTODIAN F.I.C.A.	1500	1,548	1500
101.265.704.1 / ASST. CUST F.I.C.A.	0	0	0
101.265.704.2 / NTCC MGR F.I.C.A.	184	183.6	184
101.265.710.0 / CUST INSURANCE	6000	6,000.00	6000
101.265.726.0 / TWP SUPPLIES	5000	5,094.00	5600
101.265.800.0 / OTHR SVC/CHG	2000	1,362.60	1000
101.265.800.1 / 4th of july		10,295.85	0
101.265.860.0 / MILEAGE	100	0	100
101.265.920.0 / TWP. ELECTRIC	5000	3,382.90	5000
101.265.920.1 / STREET LIGHTS	7000	6,601.87	7000
101.265.920.2 / TWP TELEPHONES	2000	1,824.17	2000
101.265.920.4 / TWP PROPANE	3000	2,073.89	3000
101.265.920.5 / TRAFFIC LIGHTS	35	24.29	35
101.265.920.6 / CHRISTMAS LIGHTS	30	0	400
101.265.920.7 / CUST. BLDG. PROPANE	700	0	500
101.265.921.0 / INTERNET	500	1,066.44	1600
101.265.930.0 / CUST. SUPPLYS/TOOLS	3000	2,549.97	3000
101.265.931.0 / TWP TRUCK REPAIR	1500	1,175.68	1500
101.265.932.0 / TWP TRUCK FUEL	2500	2,298.10	2500
101.265.964.0 / HALL RENT DEP REFUND	500	150	300
TOTAL	66,079	70,072.47	65,419
101.567.702.0 / SEXTON FEES	2000	500	1000
101.567.726.0 / CEMETERY SUPPLIES	800	366.68	200
101.567.800.0 / CEME. OTH SVC/CHG	500	833.33	1000
101.567.920.0 / CEMETERY ELECTRIC	900	715.16	900
TOTAL	4,200	2,415.17	3,100
101.701.702.0 / PLNG COMM STIPEND	2000	1,050.00	2000
101.701.704.0 / PLANNING F.I.C.A.	150	80.35	150
101.701.726.0 / PLNG SUPPLIES	100	0	100
101.701.800.0 / PLNG OTH CHGS	500	862.49	650
101.701.860.0 / PLNG MTG/MILEAGE	500	0	200
TOTAL	3,250	1,992.84	3,100

101.702.702.0 / ZON ADM SALARY	13,650	12,351		13,650
101.702.702.1 / Z.B.A. STIPEND	500	0		500
101.702.704.0 / ZON ADM F.I.C.A.	1,050	982.74		1,050
101.702.704.1 / Z.B.A. F.I.C.A.	39	0		39
101.702.726.0 / ZONING SUPPLIES	250	193		250
101.702.800.0 / ZONING OTH CHGS	1000	-89		1000
101.702.800.1 / MASTER PLAN	2000	810		1500
101.702.860.0 / MEETING/ MILEAGE	300	256.74		300
TOTAL	18,789	14,504.73		18,289
101.751.726.0 / PARK & REC SUPPLIES	1500	896.22		1500
101.751.800.0 / PARK & REC OTH CHG	20,000	4,529.63		15,000
101.751.920.0 / PARK & REC ELECTRIC	900	915.87		900
101.751.920.1 / PARK STREETLIGHTS	2100	2,020.44		2100
TOTAL	24,500	8,362.16		19,500
101.261.955.0 / ISURANCE	12,000	10,332.00		12,000
101.870.710.0 / UNEMPLOYMENT	4000	-4.56		500
101.261.956.0 / WKR'S COMP INSURANCE	5800	4,452		2800
101.901.970.0 / CAPITAL OUTLAY	3000	36,389.01		28,000
101.901.970.1 / CAPITAL OUTLAY COVID	0	0.00		0
101.950.960.0 / E-95JUNK/BLIGHT	3000	0		1500
101.950.962.0 / NAT'L FOREST ROAD	66,454	66,454		73,330
101.960.999.0 / TRANSFER OUT	46,860	0		0
	141,114	117,622.45		118,130
TOTAL	\$358,361			
PROJECTED FUND EQUITY				525,387

NORMAN TWP	FIRE FUND			
2024 TAXABLE VALUE	76,908,275.00		2024 TAXABLE VALUE	83,456.13
2023 Reduction Factor	0			
Max Allow Levy	2			
	2022-23			2023-24
	Original Budget	Amended Budget	NOTES	Proposed Budget
REVENUE				
206.000.402.0 / CURRENT PROPERTY TAX	153,816	134,398.71		166,912
206.000.409.0 / OTHER TAXS	0	0		0
206.000.411.0 / DELINQ PROP TAX	200	19,059.77		100
206.000.445.0 / PENALTIES & INT	0	0		0
206.000.580.0 / MAN. CO. REV. SHARE GR	0	40,285		0
206.000.580.1 / other grants	0	0.00		1,500
206.000.626.0 / FIRE SVC FEE	18,000	26,340.89		26,000
206.000.642.0 / SALE OF PROPERTY		0.00		5,000
206.000.664.0 / INTEREST	2,000	3,832.09		2,200
206.000.678.0 / MICS INCOME	100	0		100
206.000.681.0 / OTHER REIMBURSEMENT	7000	0.00		2000
206.000.687.0 / REFUNDS/ REBATES	600	771.00		800
206.000.699.0 / TRANSFER IN	0	0		
TOTAL	181,716	224,687.46		

EXPENSES				
206.261.956.0 /workers Comp Insu.				1,780
206.336.702.0 / CUSTODIAN WAGE	2500	2,514.41		2500
206.336.702.1 / JANITORIAL SERVICES	350	306.23		400
206.336.702.2 / FIREFIGHTER WAGE	19,000	26,313.00		28,000
206.336.702.3 / CLERK WAGE	470	480		470
206.336.704.0 / TWP CUST. F.I.C.A.	153	192.92		193
206.336.704.2 / TWP FIREFIGHTER F.I.C.A.	1600	2,012.97		1848
206.336.704.3 / TWP CLERK F.I.C.A.	35.95	36.72		35.95
206.336.726.0 / SUPPLIES	16000	8,986.77		10000
206.336.726.1 / FIRE DPT FUEL	2800	2,564.56		2800
206.336.800.0 / OTH SVCS/CHG	9,000	11,408.24		12000
206.336.802.0/ contract services	0	185.00		0
206.336.860.0 / TRAINING EXPENCES	5000	994.37		5000
206.336.900.0 / FD Printing & Publishing	0	26.04		0
206.336.920.0 / FIRE DPT. ELECTRIC	5000	3,834.84		4200
206.336.920.1 / FIRE DPT.TELEPHONE	1200	1,044.36		1200
206.336.920.2 / FIRE DPT POPANE	1,200	1,596.65		1800
206.336.921.0 / INTERNET	460	494.08		460
206.336.930.0 / EQUIP REPAIR/MAINT.	18,000	9,151.95		18000
206.336.935.0 / TURNOUT GEAR	10,000	2,196.15		10000
206.336.936.1 / BREATHING APPARATUS	20,000	40,684.28		20,400
206.336.940.2 / RADIO/SERVICE	0	0		0
206.336.960.0 / FIRE RUNS SERVICES	500	0		500
206.851,955.0 / INSURANCE / BONDS	20,000	25,588.00		20000
206.901.970.0 / CAPITAL OUTLAY	3000	33,816.72		3000
206.960.999.0 / TRANFER OUT	46,860	11,715.00		35145
TOTAL	183,129	186,143.26		\$177,951.95
PROJECTED FUND EQUITY				251,313

NORMAN TWP	AMBULANCE FUND			
2024 TAXABLE VALUE	76,908,275.00		2024 TAXABLE VALUE	83,456.13
2023 Reduction Factor	0			
Max Allow Levy	1			
REVENUE	2022-23			2023-24
	Original Budget	Amended Budget	NOTES	Proposed Budget
210.000.402.0 / CURRENT PROPERTY TAX	76,910	67,194.87		83,456
210.000.409.0 / OTHER TAX	0	0		0
210.000.411.0 / DELINQ PROP TAX	100	9,529.03		100
210,000.445.0 / PENALTIES & INT.	50	0		50
210.000.580.0 / MANISTEE CO REV SHARIN	6,517.50	0.00		4,000.00
210.000.580.1 / Other grants	0	3,000.00		0
210.000.626.0 / AMB SERVICE FEES	60,000	64,236.13		60,000
210.000.642.0 / SALE OF PROP.	0	0.00		0
210.000.664.0 / INTEREST	1000	1,786.48		2000
210.000.681.0 / OTHER REIMBURSEMENT	0	0		0
210.000.687.0 / REFUND/ REBATES	100	0.00		100
210.000.694.0 / MISC INCOME	300	240.00		300
210.000.699.0 / TRANSFER IN		0.00		0
TOTAL	144,978	145,986.51		
EXPENSES				
210.131.205.0 / JUDGMENT PAYMENTS	0	0.00		0
210.261.956.0 / worker comp insu	0	0.00		1,500
210.651.702.2 / EMS WAGES	34,000	33,328.32		35,000
210.651.702.3 / CLERKS SALARY	1920	1,320		1920
210.651.704.2 TWP EMS F.I.C.A.	2295	2,553.39		2695
210.651.704.3 / CLERK F.I.C.A.	147	100.97		147
210.651.710.0 / CUST. INSU.	4000	4000		4000
210.651.726.0 / SUPPLIES	16,000	8,754.19		10,000
210.651.726.1 / AMBLANCE FUEL	3000	2,668.63		3000
210.651.726.2 / OFF. SUPPLIES	2500	2,554.19		2500
210.651.800.0 OTH SVCS/ CHARGES	2000	2,776.19		2500
210.651.800.2 / HIV/HEP VACCINATION	200	0		0
210.651.802.0 / CONTRACT SERVICES	0	832.5		1000
210.651.860.0 / TRAINNING	6000	4,766.86		6000
210.651.920.0 / UTILITIES	4000	4,000		4800
210.651.921.0 / INTERNET	460	494.1		460
210.651.930.0 / EQUIPMENT REPAIR	2000	4,914.70		5000
210.651.940.0 / RADIO/SERVICE		0.00		0
210.651.960.0 / AMB SVC BILLING	12,000	10,897.59		10,000
210.851.955.0 / INSURANCE BONDS	2600	5,599.00		5800
210.901.970.0 / CAPITAL OUTLAY	3000	0		2000
TOTAL	96,122	89,560.63		98,322
PROJECTED FUND EQUITY				303,206

RUBBISH COLLECTION. FUND	2022-23			
2023 TAXABLE VALUE	94,397		2024 TAXABLE VALUE	96,700.00
LEVY-1665 PARCELS	58.27		Levy-1661 parcels	
REVENUE	2022-23			2023-24
	Original Budget	Amended Budget	NOTES	Proposed Budget
226.000.402.0 / CURANT PROP TAX	94,397.40	79,430		96,844.00
226.000.411.0 / DELINQ PROP TAX	0	15,549.93		0
226.000.445.0 / PENALTIES \$ INT	0	0		0
226.000.600.0 / CHGS FOR SERVICE	0	0		0
226.000.664.0 / INTEREST	50	39.65		50
226.000.678.0 / MISC INCOME	500	320		200
226.000.681.0 / OTHER REINBURSMENT	25	3,070.08		100
226.000.687.0 / REFUNDS /REBATES	0	0		0
226.000.699.0 / TRANSFER IN	0	0		0
TOTAL	94,972	98,409.83		97,194
EXPENSES				
226.526.702.0 / CUSTODIAN WAGE	2500	2,636.28		2500
226.526.702.1 / T.S. HELPER WAGE	7000	7,633		7000
226.526.704.0 / TWP CUST. F.I.C.A.	192	202.83		192
226.526.704.1 / TWP HELPER F.I.C.A.	550	585.27		550
226.526.726.0 / SUPPLIES	2000	2,035.62		2000
226.526.800.0 / OTH SVC / CHG	2000	1,754.25		2000
226.526.800.1 / BANK SVC/CHG	50	0		50
226.526.802.0 / CONTRACTED SVC	73000	72,496.40		73000
226.526.860.0/ Tran Station Milige	0	65.06		0
226.526.900.0 / PRINTING/ PUBLISHING	400	150		400
226.526.920.0 / T.S. ELECTRIC	1100	1,004.14		1100
226.526.920.2 / TS HEATING	0	107.06		0
226.526.955.0 / INSURANCE	3,200	1,362		3,200
226.901.970.0 / CAPITAL OUTLAY	3,000	0		3,000
226.960.999.0 / TRANSFER OUT	0			0
		90,032.25		94,992
TOTAL	94,992			
Fund Equity				102,720